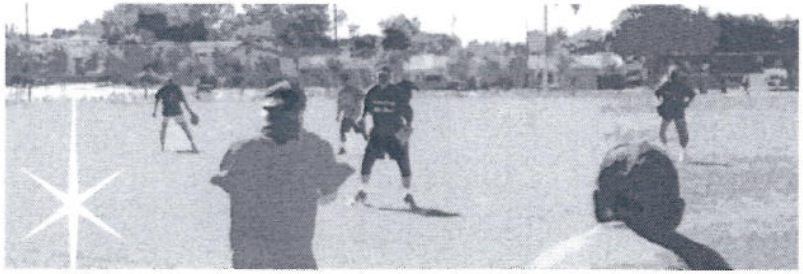
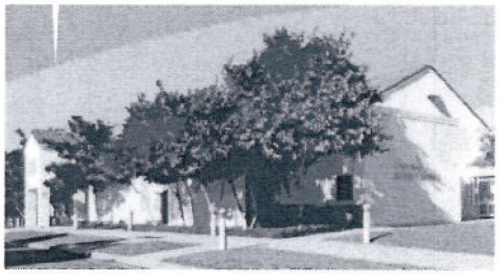
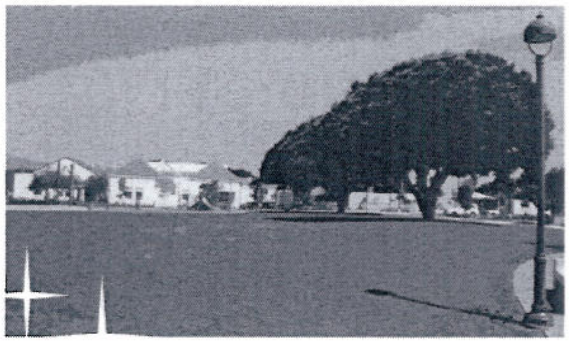
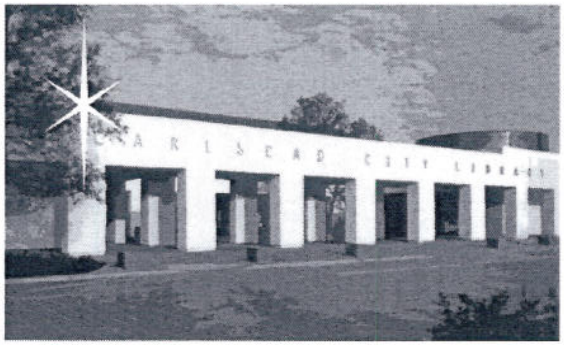
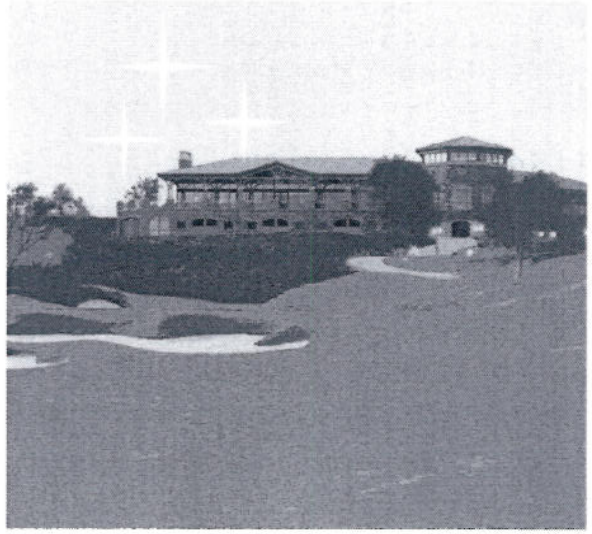
CITY OF CARLSBAD CALIFORNIA



Capital Improvement Program

Technical Appendix
2008-2009 to Buildout



INTRODUCTION

The purpose of this Technical Appendix is to provide a brief description of the project scope, location and need for those projects approved in the City of Carlsbad 2008-09 Capital Improvement Program (CIP) Budget. Also included at the beginning of each project category is a funding matrix which identifies the proposed funding source(s), funding amounts and timing for each of the approved CIP projects included with the respective category. All projects with any current or future funding are listed. Most of the cost estimates included in this appendix are preliminary as detailed designs have not been completed. All costs are in current dollars, therefore, projects in future years should be anticipated to escalate over time to account for inflation.

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