



City of Carlsbad

# Building Income Summary

For Month: 9

Year: 2011

Fiscal Year 2012

Type	Amount This Month	Amount FY-To-Date	Amount Last FY-To-Date
Bridge	\$0.00	\$3,710.00	\$3,652.00
Building	\$27,817.53	\$173,942.63	\$149,156.19
Electrical	\$15,026.25	\$27,177.00	\$17,295.68
FMF	\$0.00	\$0.00	(\$9,000.00)
Green Bldg Standards	\$178.00	\$1,264.00	\$1,279.00
LFM Fees	(\$4,780.82)	(\$5,478.44)	(\$189.00)
License (CFD)	\$0.00	\$0.00	\$0.00
License Tax	\$0.00	\$0.00	\$0.00
Mechanical	\$1,118.00	\$9,700.51	\$9,153.25
MFF	\$9,499.00	\$213,289.00	\$150,830.00
Misc. Fees	\$1,928.00	\$6,314.00	\$8,651.60
Mobile Home	\$343.00	\$1,305.00	\$2,051.00
Park Fees	\$3,944.00	\$3,944.00	\$98,868.40
Park-In-Lieu	\$0.00	\$93,385.00	\$7,649.00
PFF	\$38,059.22	\$424,028.06	\$458,637.54
PFF (CFD)	\$21,663.20	\$70,937.45	\$10,099.73
Plan Check	\$37,871.83	\$134,078.25	\$119,558.21
Plumbing	\$2,154.00	\$20,381.00	\$22,199.81
Strong Motion	\$832.45	\$5,029.37	\$5,802.78
TIF	\$27,551.20	\$223,388.28	\$309,127.62
TIF (CFD)	\$17,212.80	\$19,548.19	\$21,162.95
<b>Grand Total:</b>	<b>\$200,417.66</b>	<b>\$1,425,943.30</b>	<b>\$1,385,985.76</b>