CITY OF CARLSBAD
MASTER FEE SCHEDULES

June 2010

General City Service fee increases approved by Council on June 29, 2010 will go into effect August 1, 2010.

Development-Related Service fee increases approved by Council on June 29, 2010 will go into effect September 1, 2010.

Development-Impact fee increases approved by Council on June 29, 2010 will go into effect September 1, 2010.

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CITY OF CARLSBAD
MASTER FEE SCHEDULES

SECTION 1
GENERAL CITY SERVICE FEES

June 2010

CITY OF CARLSBAD
FEE SCHEDULE
GENERAL CITY FEES AND CHARGES
FY 2010-11

Fee Description	Notes	Current Fee
Administrative Fee for 1915 Act Bond Call - 1% of principal being repaid	(7)	$50 min/$500 max
Administrative Fee - DUI		20
Ambulance Fees		
Base Rate - Resident		$ 900
Base Rate Non-Resident		$ 1,000
Mileage Charge - per mile		$ 17
Supplies Charge	(1)	
Oxygen Charge		$ 65
Assessment		150
Appeal City Council - Miscellaneous		150
Bicycle Licenses	(9)	3
Bicycle Licenses - Replacement or Transfer	(9)	1
Bond Search		30
Business License - master list of active business licenses		50
Business License - monthly list of new licenses		5
Police - Entertainment License	(10)	200
Campaign Sign Permit (plus a $200 refundable deposit)		55
Cable Channel Administration Fee (Consistent with City payroll records and consultant costs if any)		Actual Cost
Check Processing Fee for Cancellation (Customer Initiated)		20
City Clerk - CD/DVD Copy		30
City Clerk - Municipal Code Books (Cost for Each)		Actual Cost
City Clerk - Municipal Code Supplement Service (per year)		Actual Cost
City Clerk - Full Council Agenda Packets/Minutes (per year)		copy charge
City Clerk - Certification Charge (per document)		20
Copies - each		0.15
Hearing Disposition Services for Parking Citations		
- Personal Hearings		$ -
- Written Review		$ -
Planning Commission Agenda and Minutes (+postage)		copy charge
Publications - As Determined by the City Manager		
Returned Check Fee		$ 35
Traffic Safety Commission (TSC) appeal fee for City Clerk to file the appeal for TSC		$ 150
Fire		
Fire - Nuisance Alarm		
-1st response in 12 month period		$ -
-2nd response in 12 month period		$ 75
-3rd response in 12 month period		$ 150
-each additional response thereafter		$ 295
-each billing		$ 10
Fire Use Permit Fees		
Temporary Use		
- Tents (Minor)		$ 123
- Tents (Major)		$ 272
- Carnivals and Fairs		$ 246
- Fireworks Display or Special Effects (per event or day)		$ 323
Hazardous Materials and Processes		
-Candles or OTHER Open Flame		$ 113
-Assembly		$ 113
- Covered Mall (plus $65 per reinspection)		$ 113
- Welding		$ 113

CITY OF CARLSBAD
FEE SCHEDULE
GENERAL CITY FEES AND CHARGES
FY 2010-11

Fee Description	Notes	Current Fee
- Compressed Gases		$ 113
- Dust Production (plus $65 per reinspection)		$ 174
- Combustible Fiber Use and Storage		$ 174
- Aerosol Use/Storage		$ 113
- Flammable Finishes		$ 113
- Haz-Mat Use and Storage		$ 246
- Dry Cleaning		$ 174
- Spray Booth (plus $65 per resinspection)		$ 113
- Motor Vehicle Repair		$ 174
- Medical Gas Dispensing System		$ 241
- Industrial Ovens		$ 169
- Combustible Storage Facility		$ 164
- High-Piled Combustible Storage		$ 308
- Refrigeration Equipment		$ 174
- Flammable and Combustible Liquids Dispensing, Use, Storage, Tanks		$ 123
- Liquefied Petroleum Gas (plus $65 per resinspection)		$ 123
Fire - Initial Occupancy Inspection Fee		$ 310
Fire Inspection -Interim ($65 - each reinspection)		$ 180
Fire Inspection - Other ($65 - each reinspection)		$ 180
Fire - Failed Business Inspection/2nd Reinsp.		$ 65
Fire - Hydrant Water Flow Test		$ 72
Fire - Weed Abatement (charge per parcel)		$ 149
Fire- Weed Abatement Compliance Certificate		$ 110
Fire- Special Event - per fire personnel per hour (consistent with City payroll records)		Actual Cost
Library		
Library Borrowing - Audio Visual Equipment (per item, per day)		$ 5
Library Borrowing - Audio Visual Insurance fee - Per Video Tape/DVD		$ 1.00
Library Facility Fees (See schedule C)	(6)	
Library Fines (per day per item)		$ 0.25
Library Fines - Juvenile (per day per item)		$ 0.10
Library Account Collection Fee		$ 10
Library Fines - Video (per day per item)		$ 1
Library Interlibrary Loan		$ 5
Library Card Replacement		$ 2
Lost/Damaged Videotape/DVD		20% of list price
Lost/Damaged beyond repair book/audio item		List price+$40 if out of print
Lost/Damaged Library Materials		Variable up to list price
Library Book Non Pickup Fee (per item)		$ 1.00
Library Facility Rental - see schedule B	(6)	
Library History Room Photo Fee (vendor cost of duplicating historical photos)		Direct Cost
Library Lost Item Processing Fee		$ 5
Police		
Police - Dispatch Tape Copy		$ 50
Police - Copy Investigation Tapes (+ cost of duplicating the tape)		$ 60
Police - Emergency Response DUI Traffic Collision (max $12,000 per incident)		Direct Cost
Police - Burglary Alarm Response - Second Occurence (no charge for 1st response if permitted)	(5)	$ 30
Police - Burglary Alarm Response - Each Additional Occurence	(5)	$ 60
Police - False Robbery - Panic Alarm Response - Second Occurrence (no charge for 1st response)	(5)	$ 100
Police - False Robbery - Panic Alarm Response - Each Additional Occurance	(5)	$ 100

CITY OF CARLSBAD
FEE SCHEDULE
GENERAL CITY FEES AND CHARGES
FY 2010-11

Fee Description	Notes	Current Fee
Police - Fingerprinting Fees		$ 23
Special Business Permit (plus fingerprint fee)		$ 115
Police - Dispatch Historical Searches (per month searched)		$ 20
Police -Storage / Impounded Vehicle Administrative Charge		$ 65
Police - Photograph Copy (fee plus reproduction costs)		$ 55
Police - Proof of Correction Certification - Carlsbad Resident or person with CPD citation		$ -
Police - Proof of Correction Certification - all others		$ 15
Police - Report Copy Fee (Free to Victim) plus cost of reproduction		$ 15
Police - Second Call per Police Employee per hour (consistent with City payroll records)		Actual Cost
Police - Special Event Application - Minor (2 or less intersections)(fee plus services rendered)		$ 110
Police - Special Event Application - Major (3 or more intersections)(fee plus services rendered)		$ 330
Police - Verification Letter		$ 13
Special Event City Services - Staff Time	(3)	
Criminal Justice Administration (per person)		$ 154
Public Dump Permit - Fee per acre		$ 200
Senior Center		
See Schedule A		
Sewer		
Sewer Service Charges	(2)	
Minimum Monthly Charge		$ 20.93
Group I - Residential - Single Family Residence (Flat Rate)		$ 20.93
Group I - Residential - Multi-Family Residence rate per unit, 90% of water used		$ 2.41
Group I - Residential - Mobile Home rate per unit, 90% of water used		$ 2.41
Group II - Commercial - Rate per hundred cubic feet, min $20.93 per month		$ 1.96
Group III - Commercial - Rate per hundred cubic feet, min $20.93 per month		$ 2.98
Group IV - Commercial - Rate per hundred cubic feet, min $20.93 per month		$ 5.53
Group V - Institutions/Schools		
- Elementary School - rate per student per month, min $20.93 per month		$ 0.43
- Junior High School - rate per student per month; min $20.93 per month		$ 0.64
- High School - rate per student per month; min $20.93 per month		$ 0.85
- Boarding School - rate per student per month; min $20.93 per month		$ 4.45
- Other - Institutions		$ 1.87
Group VI - Large Volume Users		
- Beckman Micro Operations - Rate per hundred cubic feet, min $20.93 per month		n/a
- Culligan - Rate per hundred cubic feet, min $20.93 per month		n/a
- Bio-Hydration Research Lab Inc. Rate per hundred cubic feet, min $20.93 per month		$ 1.70
Special City Services - Billed at Cost		
Solid Waste		
Solid Waste Fee (AB939) - 2.0% of Basic Trash Rate		
Trash Collection Fees		
- Residential - per month		$ 18.87
- Commercial per bin - one pick-up per week		$ 98.85
- Commercial per bin - two pick-ups per week		$ 181.03
- Commercial per bin - three pick-ups per week		$ 263.19
- Commercial per bin - four pick-ups per week		$ 345.35
- Commercial per bin - five pick-ups per week		$ 427.51
- Commercial per bin - six pick-ups per week		$ 509.68
Special Pick-ups of Solid Waste		
- Door-to-door household hazardous waste collection (HHW)	(4)	$ 10
- Delivery charge for roll-off boxes (per box)		$ 42

CITY OF CARLSBAD
FEE SCHEDULE
GENERAL CITY FEES AND CHARGES
FY 2010-11

Fee Description	Notes	Current Fee
- Service charge for all classes of roll-off boxes (per collection + landfill disposal fees)		$ 255.56
Parks & Recreation		
Non-resident Fee - Instructional Classes and Excursions		$ 10
Resident Fee - Open Play Basketball, Volleyball, Badminton		$ 2
Non-resident Fee - Open Play Basketball, Volleyball, Badminton		$ 4
Non-resident Fee - Youth Sports (per person)		$ 10
Rental Staffing Fee		$ 17
Deposits & General Fees - See Schedule A		
Recreation and Safety Center Facility Rental - See Schedule A		
Agua Hedionda	(8)	
Annual Fee - Resident - Power Vessels Over 8'		$ 84
Annual Fee - Non-Resident - Power Vessels over 8'		$ 105
Annual Fee - Resident -Board/Sail Boats under 8' & Passives		$ 37
Annual Fee - Non-Resident - Passive Vessels under 8'		$ 52
Annual Fee - Board Sail - Additional Decal		See below
Annual Fee - Additional Decal - Power Vessels Over 8'		50% curr. fee
Annual Fee - Additional Decal - Passive Vessels under 8'		50% curr. fee
Replacement Lagoon Permit Decal		$ 8
Daily Fee - Resident - Power Vessels Over 8'		$ 16
Daily Fee - Non-Resident - Power Vessels Over 8'		$ 24
Daily Fee - Resident - Passive Vessels under 8'		$ 8
Daily Fee - Non-Resident - Passive Vessels Under 8'		$ 13
Aquatics		
Aquatic Facility Rental - See Schedule A		
Per Admission - Youth & Teen		$ 2
Per Admission - Adult - Resident		$ 3
Per Admission - Adult - Non-Resident		$ 4
City Classes - Beginner - Learn to Swim - Res		$ 50
City Classes - Beginner - Learn to Swim - Non-Res		$ 70
City Classes - Adult/Teen - Learn To Swim - Res		$ 50
City Classes - Adult/Teen - Learn To Swim - Non-Res		$ 70
City Classes - Parent/Infant thru Pre-School III - Res		$ 50
City Classes - Parent/Infant thru Pre-School III - Non-Res		$ 70
Contract Classes - Adapted Aquatics - Res		$ 50
Contract Classes - Adapted Aquatics - Non-Res		$ 70
Masters Swim (Daily Fee) - Res		$ 4
Masters Swim (Daily Fee) - Non-Res		$ 6
Contract Classes - Diving, Synchro Swim - Res		$ 50
Contract Classes - Diving, Synchro Swim - Non-Res		$ 70
Contract Classes - Masters Swim Workouts - Res (Monthly Fee)		$ 50
Contract Classes - Masters Swim Workouts - Non-Res (Monthly Fee)		$ 70
Individualized Instr - Basic Swimming - Res (per hour)		$ 50
Individualized Instr - Basic Swimming - Non-Res (per hour)		$ 70
Individualized Instr - Advanced Instr/coaching - Res (per hour)		$ 50
Individualized Instr - Advanced Instr/coaching - Non-Res (per hour)		$ 70
Water District		
Agricultural Water Rate		$ 1.81
Backflow Preventer Charge (per month, each account)		$ 3
Backflow Inspection - California Department of Environmental Health (CDEH) (invoice total from CDEH)		Actual Cost
Backflow Reinspection (Consistent with City payroll records)		Actual Cost

CITY OF CARLSBAD
FEE SCHEDULE
GENERAL CITY FEES AND CHARGES
FY 2010-11

Fee Description	Notes	Current Fee
Backflow 2nd Notice		$ 8
Backflow 3rd Notice		$ 22
Blueprinting of Standard Size (24" x 36") Improvement Plan Sheet (Cost for each)		$ 5
Irrigation Water Rate		$ 2.97
Potable, Reclaimed and Sewer Standards and Specifications (Cost for each)		$ -
Reclaimed Water Use - Base Rate Per Unit		$ 2.52
Potable Water Rate - Single Family Rate Tier 1 (cost per unit 1-12 units of water)		$ 2.29
Potable Water Rate - Single Family Rate Tier 2 (cost per unit 13-20 units of water)		$ 2.95
Potable Water Rate - Single Family Rate Tier 3 (cost per unit 21+ units of water)		$ 4.02
Potable Water Rate - Multi-Family Rate Tier 1 (cost per unit 1-5 units of water)		$ 1.93
Potable Water Rate - Multi-Family Rate Tier 2 (cost per unit 6-10 units of water)		$ 2.18
Potable Water Rate - Multi-Family Rate Tier 3 (cost per unit 11+ units of water)		$ 2.59
Potable Water Rate - Non-Residential Rate (cost per unit)		$ 2.64
Cost of Delivery Charge (per Month) Multi-Family Unit		$ -
Cost of Delivery Charge (per month) - 5/8" meter		$ 16.78
Cost of Delivery Charge (per month) - 3/4" meter		$ 21.18
Cost of Delivery Charge (per month) - 1" meter		$ 30.25
Cost of Delivery Charge (per month) - 1 1/2" meter		$ 53.08
Cost of Delivery Charge (per month) - 2" meter		$ 80.30
Cost of Delivery Charge (per month) - 2 1/2" meter		$ 116.05
Cost of Delivery Charge (per month) - 3" meter		$ 152.90
Cost of Delivery Charge (per month) - 4" meter		$ 234.58
Cost of Delivery Charge (per month) - 6" meter		$ 461.73
Cost of Delivery Charge (per month) - 8" meter		$ 733.98
Water Service Fee - Per New Account - Service Turn on		$ 35
Water Service Fee - Next Scheduled Day Service Turn on		$ 33
Water Service Fee - Continuity of Service		$ 10
Water Service Fee - Door Hanger		$ 12
Water Service Fee - Accounts scheduled for termination for non-payment		$ 15
Water Service Fee - Same Day Turn-on (Not Scheduled for That Day)		$ 100
Water Service Fee - After Hour Turn-on		$ 185
Water Meter Deposit - Construction Meters		$ 992
Water Meter - Construction Meter rental fee		$ 115
Water Meter - Construction Meter Relocation		$ 34

Notes:

(1) - Charge is cost of supplies plus additional 30%.

(2) - Nonresidential sewer rates are calculated based on flow, strength and pretreatment requirements.

(3) - See Carlsbad Municipal Code Section 8.17.070

(4) - Adopted by Council on 02/2006

(5) - Per section 8.50.080(e), Ord NS-230 ph1,2,1993; Ord -53 ph 3, 1989: Ord. 1278 ph 1 (part) 1985)

(6) - See Schedule C

(7) - Streets and Highways Code Section 8760-8769

(8) - Code Section 11.24

(9) - Code Section 10.56.070 and 10.56.100

(10) - Code Section 8.09.013

Schedule A

CLASSIFICATION OF APPLICANTS

Each application will be reviewed by the Department staff and classified into a category depending on the type of organization and the intended use. The Department activities have first priority for the use of the facilities. The classifications are listed in order or priority with classification "A" first, classification "B" second, etc.

The City attempts to accommodate all groups; however, there is a limited number of facilities. Unfortunately, the demand exceeds the supply. For that reason, a priority classification system for use was established.

CATEGORY	DESCRIPTION	EXAMPLES
A.	Carlsbad Parks and Recreation activities; Co-sponsored activities; other City departments	Friends of the Library, Carlsbad Book Fair, Recreation and Lap Swim, Swim Lessons, Masters Swim Program
B.	Carlsbad resident: not-for-profit civic, not-for-profit social organizations **(non-paid management - no voting board member can be paid)**; any organization sponsoring a public forum or candidates night; public education	Carlsbad Rotary, La Costa Youth Organization, Carlsbad Softball Association, Carlsbad Youth Baseball, Boy Scouts, Carlsbad Homeowner's Associations, Carlsbad Unified School District
C.	Carlsbad resident: not-for-profit civic, not-for-profit social organizations **(paid management)**; private educational institutions	Boy's and Girl's Club, Property Management Associations
D.	Non-resident: not-for-profit educational, not for profit civic and not-for profit social organizations; resident private parties; and locally organized groups whose normal place of meeting is located in the City of Carlsbad.	North County AA, YMCA, resident religious and political groups, Mira Costa
E.	Carlsbad resident: commercial, business, profit making organization, non-resident private party activities	Carlsbad Inn, non-resident parties, weddings or receptions
F.	Non-resident: commercial, business, political, profit making and religious organizations	Trade shows, company training, meetings, seminars, scuba shops, commercials or photo shoots
G	Senior Athletics: Any senior athletic group that is 55+	North County Senior Softball League

CITY OF CARLSBAD
FEE SCHEDULE
GENERAL CITY FEES AND CHARGES

Schedule A

FACILITY FEE SCHEDULE AND CLASSIFICATIONS

DEPOSITS	CATEGORY A	B	C	D	E	F
Cleaning/ Damage Deposit - All	Up to $5,000 (Categories B - F)					
Non-Refundable Security Deposit	$50 or payment in full (Categories B - F)					
Non-Refundable Security Deposit - Leo Carrillo Ranch	$500 or payment in full (Categories B - F)					

FACILITIES

Harding Community Center (Hourly Rates)

LOCATION	CATEGORY A	B	C	D	E	F
Auditorium	N/C	$ 20	$ 30	$ 50	$ 65	$ 85
Recreation Hall	N/C	$ 20	$ 30	$ 50	$ 65	$ 85
Community Room	N/C	N/C	$ 15	$ 20	$ 30	$ 45
Kitchen	N/C	$ 10	$ 15	$ 20	$ 25	$ 35

Stagecoach/Calavera Hills Community Centers (Hourly Rates)

LOCATION	CATEGORY A	B	C	D	E	F
Gymnasium	N/C	$ 40	$ 50	$ 60	$ 80	$ 105
½ Gym Rental	N/C	$ 20	$ 25	$ 30	$ 40	$ 50
Activity Room	N/C	$ 20	$ 30	$ 40	$ 55	$ 75
Multi-Purpose Room	N/C	N/C	$ 25	$ 30	$ 40	$ 60

Safety Center (Hourly Rates)

LOCATION	CATEGORY A	B	C	D	E	F
Fox Meeting Room	N/C	$ 20	$ 30	$ 40	$ 55	$ 75
Palowski Meeting Room	N/C	$ 20	$ 30	$ 40	$ 55	$ 75

Magee Park (Hourly Rates)

LOCATION	CATEGORY A	B	C	D	E	F
Heritage Hall (Kitchen included)	N/C	$ 15	$ 20	$ 45	$ 65	$ 75
Granary	N/C	N/C	$ 13	$ 15	$ 25	$ 30

Senior Center (Hourly Rates)

LOCATION	CATEGORY A	B	C	D	E	F
Auditorium	N/C	$ 30	$ 40	$ 55	$ 70	$ 95
Dining Room	N/C	$ 30	$ 40	$ 55	$ 70	$ 85
Kitchen Warming	N/C	$ 5	$ 10	$ 15	$ 20	$ 25
Kitchen Full Service	N/C	$ 15	$ 20	$ 30	$ 35	$ 40
Art Room	N/C	$ 15	$ 20	$ 25	$ 30	$ 35
Dance Studio	N/C	$ 20	$ 25	$ 30	$ 35	$ 40
Activity Room	N/C	$ 30	$ 40	$ 55	$ 70	$ 95

Facilities Continued

Aviara Park (Hourly Rates)

LOCATION	CATEGORY A	B	C	D	E	F
Meeting Room	N/C	N/C	$ 10	$ 15	$ 20	$ 25

Carrillo Ranch (Hourly Rental Fee)

LOCATION	CATEGORY A	B	C	D	E	F
Full Site Rental	N/C	$ 99	$ 127	$ 155	$ 185	$ 215
Cabana & Pool Area	N/C	$ 86	$ 100	$ 118	$ 143	$ 167
Patio Area	N/C	$ 33	$ 50	$ 67	$ 86	$ 99
Barbeque Access one time fee	N/C	$ 55	$ 65	$ 83	$ 105	$ 132
Propane Patio Heater Rental	$85 per heater per event					
Fees are based on an hourly rate with a six hour minimum						

Misc. Addt'l Costs

LOCATION	CATEGORY A	B	C	D	E	F
Insurance Policy Processing Fee	$25 per event					
Security Staff Processing Fee	$25 per event					
Staffing Fee (with exception of Swim Complex)	$17 per hour (Categories B-F)					
No Show/Facility Rental	N/C	$ 25	N/C	N/C	N/C	N/C

PARKS/PICNICS

Group Sizes 1-100 / 101 +

Stagecoach, Calavera Hills, Aviara, Pine Amphitheater or Picnic Structure, Holiday Park (Hourly Rates)

LOCATION	CATEGORY A	B	C	D	E	F
Covered Picnic Areas	N/C	$9/$14	$15/$20	$19/$35	$25/$40	$40/$60

Poinsettia, Hidden Canyon, Magee, La Costa Canyon Upper Area, Laguna Riviera & Open Space (Hourly Rates)

LOCATION	CATEGORY A	B	C	D	E	F
Uncovered Picnic Areas	N/C	$7/$10	$11/$16	$13/$28	$18/$33	$28/$48
Open Space	N/C	$7/$10	$11/$16	$13/$28	$18/$33	$28/$48

Miscellaneous Addt'l Costs

LOCATION	CATEGORY A	B	C	D	E	F
Insurance Policy Processing Fee	$25 per event					
Security Staff Processing Fee	$25 per event					
Staffing Fee (with exception of Swim Complex)	$17 per hour (Categories B - F)					
Inflatable Party Jump Permit	$10 - Resident / $20 - Non-Resident (Categories B - F)					

ATHLETIC FIELDS

Natural Turf (Hourly Rates)

LOCATION	CATEGORY A	B	C	D	E	F
Day Use	N/C	N/C	N/C	$ 25	$ 30	$ 35
Non-Resident (Per Player)	N/C	$ 5	$ 5	N/C	N/C	N/C
Lights	N/C	$ 9	$ 20	$ 30	$ 35	$ 40
Snack Bars	N/C	N/C	$ 5	$ 8	$ 10	$ 12

Category G - $5/Hour limited field use (Tue-Thu)(9 AM - 12 PM) on fields designated by the Recreation Director or his/her designee. User group shall provide minor athletic field maintenance such as dragging the infields, providing chalk, lining the fields and providing bases, etc.

Synthetic Turf Field Use Fees (Hourly Rate)

LOCATION	CATEGORY A	B	C	D	E	F
Day Use	N/C	N/C	$ 25	$ 45	$ 55	$ 65
Non-Resident (Per Player)	N/C	$ 5	$ 5	N/C	N/C	N/C
Lights	N/C	$ 9	$ 35	$ 55	$ 65	$ 75
Snack Bars	N/C	N/C	$ 5	$ 8	$ 10	$ 12

Category G - $5/Hour limited field use (Tue-Thu)(9 AM - 12 PM) on fields designated by the Recreation Director or his/her designee. User group shall provide minor athletic field maintenance such as dragging the infields, providing chalk, lining the fields and providing bases, etc.

Clinics/Camps (Hourly Rate)

LOCATION	CATEGORY A	B	C	D	E	F
Day Use	N/C	$ 8	$ 13	$ 18	$ 23	$ 28
Lights	N/C	$ 13	$ 18	$ 23	$ 28	$ 33
Snack Bar	N/C	N/C	$ 5	$ 8	$ 10	$ 12

Tournaments (Hourly Rate)

LOCATION	CATEGORY A	B	C	D	E	F
Day Use	N/C	N/C	$ 10	$ 15	$ 20	$ 25
Lights	N/C	$ 10	$ 15	$ 20	$ 25	$ 30
Snack Bar	N/C	N/C	$ 5	$ 8	$ 10	$ 12

TENNIS COURTS

Tennis Court (Daily Fee Per Court)

LOCATION	A	B	C	D	E	F
Carlsbad High School	N/C	N/C	$ 20	$ 30	$ 40	$ 60

* Tournament Play Only

AQUATIC FACILITY

Swim Complex (Whole Pool (Hourly Rates)

LOCATION	CATEGORY					
	A	B	C	D	E	F
Per Lane Per Hour	N/C	$ 8	$ 8.50	$ 9	$ 11	$ 12
Pool	N/C	$ 80	$ 85	$ 90	$ 110	$ 120
Aquatics Staff Costs - City provided services (Live Guard/Supervision - Per Hr)	$24 (Categories B - F)					

Aquatic Facility

Swim Passes-1 Month Family - Res.	$ 47
Swim Passes-1 Month Family - Non-Res.	$ 72
Swim Passes-4 Month Family - Res.	$ 95
Swim Passes-4 Month Family - Non-Res.	$ 120
Swim Passes-One Month Individual - Resident	$ 35
Swim Passes-One Month Individual - Non-Resident	$ 50
Swim Passes-Four Month Individual - Resident	$ 60
Swim Passes-Four Month Individual - Non-Resident	$ 90
Aquatics Staff Costs - City provided services (Life Guard / Supervision etc. - Per Hr)	$ 24

CARLSBAD CITY LIBRARY FACILITY FEE SCHEDULE

Based on hourly rates occurring during regular Library hours with a two-hour minimum, no prorating. $25 additional charge per cancelled booking.

Applicant Classifications		Meeting Room	Auditorium	No Show Fee	Cleaning Deposit *refundable*
B	Carlsbad Resident not for profit (non-paid management); ex. Boys & Girls Scouts.	$10	$20	$25	$200
C	Carlsbad Resident not for profit (paid management); Prt Mgt HOAs, Boys & Girls clubs.	$20	$30	N/A	$200
D	Non-Resident not for profit.	$30	$65	N/A	$200
E	Residential Commercial, for profit et al.	$40	$90	N/A	$200
F	Non-resident Commercial and other organizations.	$50	$120	N/A	$200

Additional Services	VCR & Monitor Use	Slide/Overhead Projector &Screen Use	Data/video Projector & Screen Use	Piano Tuning Fee *optional*	Audio Visual Technician
Prices apply to all applicant classifications	$10	$5	$20	$150	*$20 per hour

** Auditorium use evenings 6-9 p.m. Monday-Thursday and weekends 9a.m.-5 p.m. Saturday, 1-5 Sunday require AV Tech.*

Booking ahead for the **January 1 - June 30** *and* **July 1 - December 31** *periods, submitted applications are accepted as follows:*

Carlsbad residents: Written applications accepted only if postmarked **after** September 1 to book for the January 1 through June 30 periods. Written applications accepted only if postmarked **after** April 1 to book for the July 1 through December 31 periods.

Non-residents: Written applications accepted only if postmarked **after** September 15 to book for the January 1 through June 30 periods. Written applications accepted only if postmarked **after** April 15 for the July 1 through December 31 periods.

For complete information see http://www.carlsbadca.gov/carlsbadmedia

CARLSBAD CITY LIBRARY SCHULMAN AUDITORIUM
Specialized Audio Visual Services Fee Schedule

Video Services	Per Hour
One Camera Shoot	$37.50
Multi-Camera Production	$75
Graphics	$150
Video Engineer	$60
Sound Engineer	$75
Camera Operator	$20
Technical Director	$20
Director	$20
Lighting Technician	$125
Non-Linear Editing with Operator	$125
Audio Editing / Sweetening	$150
DVCAM Tape -124 8 184	$28 ea
VHS Tape - Copy	$15 ea
DVD - Copies	$12 ea
CD - Audio Copies	$15 ea
Audio Services	**Per Hour**
Eight Microphone Set-up	$100
One CD / Cassette Player	$10
Two Effects Processor	$30
DAT Tape - Copy	$15
Additional Microphone / Device Input	$15
Stage Monitor	$25
CD Recording	$50
MiniDisc Recording	$25
Eight Channel ProTools Post Production	$250
Sixteen Channel ProTools Post Production	$350
Audio Editing / Sweetening	$150

CITY OF CARLSBAD
MASTER FEE SCHEDULES

SECTION 2
DEVELOPMENT-RELATED
SERVICE FEES

June 2010

CITY OF CARLSBAD
FEE SCHEDULE
DEVELOPMENT RELATED SERVICE FEES
JUNE 2010

Fee Description		Current Fee
Additional Planning Inspections (first Insp included in plan check fee)		$ 59
Adjustment Plat		$ 1,194
Administrative Permit - IODA		$ 190
Affordable Housing Credit Per Unit (Southeast and Southwest quadrants)		$ 49,000
Affordable Housing Credit Per Unit (Northwest Quadrants)	(*)	$ 142,000
Agricultural Mitigation Fee	(10)	$ 10,000
Appeal - City Council (+ noticing costs) - fee is refundable if appeal is won		$ 1,000
Appeal - Housing and Redevelopment Commission (+ noticing costs) fee is refundable if appeal is won		$ 624
Appeal - Planning Commission (+ noticing costs) fee is refundable if appeal is won		$ 613
Appeal - Redev. Design Review Board (+ noticing costs) fee is refundable if appeal is won		$ 624
Building Permit Fees (65% of 2001 UBC 1-A)	(1)	
Building Plan Check - 65% of Bldg Permit (8% discount on repetitive plan checks)		
Building Code Enforcement		Court costs
Certificate of Compliance		$ 969
Certificate of Compl. in lieu of Parcel Map		$ 3,372
Certificate of Correction		$ 753
Community Facilities District Annexation		$ 1,271
Construction Change Review - Minor (fee plus $155 per sheet)		$ 451
Construction Change Review - Major (fee plus $245 per sheet)		$ 636
Coastal Development Permit (CDP) - Single Family Lot	(8)	$ 999
CDP - 2 - 4 unit or lot subdivision (per unit or lot whichever is greater)	(8)	$ 2,024
CDP - 5 or more unit or lot subdivision (per permit)	(8)	$ 3,295
CDP Amendment = 50% of current permit cost		
CDP Emergency		$ 410
CDP Exemption		$ 226
CDP Extensions = 25% of current permit cost		
CDP - Non-Redevelopment Area - Minor Permit	(8)	$ 794
CDP Non-Residential + 10 cents per square foot	(8)	$ 897
Coastal Development Permit - Major & Minor RP's		$ 615
Conditional Use Permit (25% discount may apply)		$ 4,162
CUP - Minor		$ 697
CUP - Amendment		$ 2,240
CUP - Bio Habitat Preserve		$ 784
CUP - Extension -Regular		$ 841
DayCare Permit		$ 195
DayCare Permit – Center Admin Pmt.		$ 390
DayCare Permit - Extension		$ 87
Developer Agreements - Deposit $10,000 increments (Consistent with City payroll records + overhead)		Actual cost
Duplicate Tracing Fees - Final Parcel and Tract Maps – per sheet (+ $32 per sheet)		$ 21
Easement or Offer to Dedicate or Improve		$ 605
EIA - All Others	(5)	$ 1,604
EIA - Single Family	(5)	$ 883
EIR Review (+ fbhr after the first 160 hrs of project planner or 40 hrs of Project Engineer)	(5)	$ 18,619
EIR - Addendum (+ fbhr after 1st 10 hrs of project planner)	(5)	$ 2,332
EIR - Focused/Supplemental (Requiring a Public Hearing) - (+ fbhr after the 1st 100 hrs of project planner or 20 hrs of project engineer)	(5)	$ 12,526
Encroachment Agreement Processing		$ 313
Environmental Monitoring Fee		$ 215
Expedited Fire Plan Review Service Fee		Actual Cost + $25
Fire Protection System Installation	(1)	
Fish & Game Fee - Negative Declaration - Set by Department of Fish and Game	(6)	$ 2,060
Fish & Game Fee - EIR - Set by Department of Fish and Game	(6)	$ 2,842
GIS Technical Services (per hour Technician plus overhead)		Actual Cost
GIS Technical Services (per hour Manager plus overhead)		Actual Cost
GIS Production of new documents (per hour Technician plus materials and overhead)		Actual Cost
GIS Digital Data Delivery (per hour Technician plus overhead)		Actual Cost
GIS Reproduction of Existing Documents (per hour Technician plus material and overhead)		Direct cost
GIS 2005 Natural Color Aerial Photography (2000'x3000' tile) in *.tif format		
GIS 2005 2' Topographic Contour Lines (2000'x3000' tile)		
General Plan Amendment - 0 - 5 Acres		$ 3,962
General Plan Amendment - Over 5 Acres		$ 5,714

CITY OF CARLSBAD
FEE SCHEDULE
DEVELOPMENT RELATED SERVICE FEES
JUNE 2010

Fee Description		Current Fee
Grading Permit Application	(1)	
Grading Permit	(1)	
Grading Permit Investigation Fee (Consistent with City payroll records plus overhead)		Actual cost
Grading Permit Extension Fee		25% permit fee
Local Facilities Management Fees - As established by Council		
Hillside Dev Permit - Single Family Lot	(8)	$ 1,153
Hillside Dev Permit - Other (Multiple Lots)	(8)	$ 2,332
Hillside Dev Permit Amendment - Single Family Lot		$ 656
Hillside Dev Permit Amendment - Other (Multiple Lots)		$ 1,999
HMP - Permit - Single Family		50% Minor Fee
HMP - Permit - Amendment - Single Family Residence		75% Original fee
HMP - Permit - Minor (no on site habitat to be preserved)		$ 513
HMP - Amendment - Minor		$ 3,188
HMP - Permit - Amendment - Minor (no on site habitat to be preserved)		75% Original Fee
HMP - Permit - Major		$ 3,628
HMP - Permit - Amendment - Major		75% Original Fee
HMP - Amendment - Major (+ fbhr after first 20 hours of project planner)		$ 4,961
Improvement Agreement Extension - see Secured Agreement Proc. Ext.		
Improvement Construction Inspection Fee	(1)	
Improvement Plan Review (Plan Check)	(1)	
Exclusionary Housing Impact Fee (per unit)		2,925
Exclusionary Housing In-Lieu Fee (per market rate unit)		4,515
Hillside Development Permit Extension - Other (Multiple Lots)		25% of original fee
Hillside Development Permit Extension - Single Family Lot		25% of original fee
Inspection Overtime-per Hour (On Request) - each additional hour at $70		$ 108
Inspection - Additional Planning		$ 86
Landscape Plan Check	(1)	
Landscape Inspection	(1)	
License Tax on New Construction - Mobile Homes		$ 1,929
Lighting and Landscape District #2 Annexation		$ 5,400
Local Coastal Plan - Amendment	(8)	$ 5,791
Major Site Development Plan (Non Res) Extension		25% of original fee
Master Plan (+ fbhr after 1st 200 hrs project planner or 100 hrs project engineer)		$ 38,786
Master Plan Pre-Submittal		$ 6,596
Master Plan Amendment - (Minor) (+ fbhr after 1st 20 hrs Proj. Planner or 7 hrs Proj. Eng.)		$ 1,548
Master Plan Amendment - Major (+ fbhr after 1st 100 hrs project planner or 40 hrs of project engineer)		$ 24,267
Minor Conditional Use Permit - Amendment		$ 530
Minor Conditional Use Permit Extension		50% of original fee
Minor Site Development Plan Extension		25% of original fee
Neighborhood Improvement Agreements		$ 441
Noticing Service (plus postage)		$ 292
Oversize Load Permit - 1 trip (fee set by State)		$ 16
Oversize Load Permit - Annual (fee set by State)		$ 90
Park In Lieu Fee - Redevelopment Area		$ 11,240
PD Res. Amendment - 4 or less	(2)	$ 1,507
PD Res. Amendment - 5 to 50	(2)	$ 5,747
PD Res. Amendment - 51 or more	(2)	$ 7,749
PD Amendment- Non-Res - 4 or less	(2)	$ 1,712
PD Amendment - Non-Res - 5 to 50	(2)	$ 6,165
PD Amendment - Non-Res - 51 or more	(2)	$ 8,349
PD Condo - Residential Additional Permit		$ 349
PD Condo - Admin Amendment		$ 328
PD/Condo - Minor Amendment		$ 689
PD Res - 4 or less	(2)	$ 2,798
PD Res - 4 or less Extension		25% of original fee
PD Res - 5 to 50	(2)	$ 7,759
PD Res 5 to 50 Extension		25% of original fee
PD Res - 51 or more	(2)	$ 12,259
PD Res - 51 or more Extension		25% of original fee
PD - Non-Res - 4 or less	(2)	$ 2,798
PD - Non-Res - 4 or less Extension		25% of original fee

CITY OF CARLSBAD
FEE SCHEDULE
DEVELOPMENT RELATED SERVICE FEES
JUNE 2010

Fee Description		Current Fee
PD - Non-Res - 5 to 50	(2)	$ 7,759
PD - Non-Res - 5 to 50 Extension		25% of original fee
PD - Non-Res - 51 or more	(2)	$ 12,259
PD - Non-Res - 51 or more Extension		25% of original fee
Permit Amendments Not Specifically Identified	(4)	
Planned Industrial Permit		$ 4,315
Planned Industrial Permit - Amendment		$ 1,937
Planned Industrial Permit Extension		25% of original fee
Planning Commission Determination - Single Family		$ 938
Planning Commission Determination - Other		$ 1,517
Planning Commission Discussion Item		$ 615
Precise Development Plan		$ 7,062
Precise Development Plan - Amendment		$ 3,844
Preliminary Plan Review - Consistency Determination		$ 656
Preliminary Plan Review - Major		$ 656
Preliminary Plan Review - Minor		$ 185
Preliminary Review - Redevelopment (minor or major)		$ -
Quitclaim of Easement		$ 636
Reapportionment Fees for 1911 Act Assessment Districts - (plus $50 per parcel)		$ 450
Redevelopment Permit Extension (Minor)		$ 560
Redevelopment Permit Extension (Major)		$ 651
Redevelopment Noticing Fee (Minor) – plus postage		$ 217
Redevelopment Noticing Fee (Major) – plus postage		$ 407
Redevelopment Permit (Admin.)		$ 410
Redevelopment Permit (Minor) - plus noticing costs		$ 1,527
Redevelopment Permit (Major) - plus noticing costs		$ 2,798
Redevelopment Permit Amendment (Admin)		$ 161
Redevelopment Permit Amendment (Minor) - plus noticing costs		$ 548
Redevelopment Permit Amendment (Major) - plus noticing costs		$ 1,345
Research and Design Time (By Written Request) - Per Hour - Minimum $25.00 based on hours to completion.		Actual cost
Reversion to Acreage - (Consistent with City payroll records charged against a $3,100 deposit)		Actual cost
Right of Way Permit - Minor-Non Construction		$ 159
Right of Way Permit - Minor - Construction		$ 323
Right of Way Permit - Utility (+ actual costs for Insp. and Sr. Insp. time)		$ 687
Right of Way Permit - Utility (By Contract)		$ 687
Satellite Antenna Permit		$ 390
School Fees - (Set by School Districts, State Mandates Limits)		
Secured Agreement Proc. Extension		$ 379
Secured Agreement Proc. Replace -+ improvement plan revision fees if required		$ 697
Segregation of Assessments - 1- 4 lots (Consistent with City payroll records plus overhead, consultant cost and recording fee)	(7)	Actual Cost
Segregation of Assessments - 5 lots or more - fee plus $20 per lot (Consistent with City payroll records plus overhead, consultant cost and recording fee)	(7)	Actual Cost
Sidewalk Café Permit - Redevelopment		$ 56
Sign Permit		$ 56
Sidewalk Sign/Outdoor Display Permit, Redevelopment Area		$ 56
Sign Program, Non RDA		$ 979
Sign Program Amendment, Non RDA		$ 589
Sign Program Permit, Redevelopment Area		276
Sign Program Permit Amendment, Redevelopment Area		$ 67
Site Development Plan - Res. <= 4 units/lots		$ 4,146
Site Development Plan		$ 10,517
Site Development Plan Amendment (Minor)		$ 2,768
Site Development Plan Amendment (Major)		$ 7,124
Special Use Permit - Extension		25% of original fee
Special Use Permit - Scenic Corridor		$ 3,239
Special Use Permit - Flood Plain		$ 3,588
Special Use Permit - Flood Plain, Coastal High Hazard Area		$ 2,593
Special Use Permit Amendment - Flood Plain		$ 3,111
Special Use Permit Amendments - All Other		$ 2,250
Specific Plan Amendment (Major) (+ fbhr after 180 hr proj planner or 30hrs Proj eng)		$ 20,849

CITY OF CARLSBAD
FEE SCHEDULE
DEVELOPMENT RELATED SERVICE FEES
JUNE 2010

Fee Description		Current Fee
Specific Plan Amendment (Minor) (+ fbhr after 20 hr proj planner or 7hrs Proj eng)		$ 1,348
Specific Plan (+ fbhr after 1st 200 hrs project planner or 60 hrs project engineer)		$ 32,395
Storm Water Pollution Prevention Plan Review		
Tier Level 1 - Per Site - Low Inspection Priority	(11)	$ 45
Tier Level 1 - Per Site - Medium Inspection Priority	(11)	$ 49
Tier Level 2 - Per Site - Medium Inspection Priority	(11)	$ 324
Tier Level 2 - Per Site - High Inspection Priority	(11)	$ 324
Tier Level 3 - Up to 1 Acre - Medium Inspection Priority	(11)	$ 502
Tier Level 3 - Up to 1 Acre - High Inspection Priority	(11)	$ 651
Tier Level 3 - Each Subsequent Acre Or Portion Over One Acre - Medium Inspection Priority	(11)	$ 60
Tier Level 3 - Each Subsequent Acre Or Portion Over One Acre - High Inspection Priority	(11)	$ 75
Storm Water Pollution Prevention Plan Inspection		
Tier Level 1 - Per Site - Low Inspection Priority	(11)	$ 54
Tier Level 1 - Per Site - Medium Inspection Priority	(11)	$ 208
Tier Level 2 - Per Site - Medium Inspection Priority	(11)	$ 790
Tier Level 2 - Per Site - High Inspection Priority	(11)	$ 1,150
Tier Level 3 - Up to 1 Acre - Medium Inspection Priority	(11)	$ 1,146
Tier Level 3 - Up to 1 Acre - High Inspection Priority	(11)	$ 1,946
Tier Level 3 - Each Subsequent Acre Or Portion Over One Acre - Medium Inspection Priority	(11)	$ 197
Tier Level 3 - Each Subsequent Acre Or Portion Over One Acre - High Inspection Priority	(11)	$ 317
Storm Water Management Plan		
Plan Review Fee - Up To One Half Acre	(11)	$ 308
Plan Review Fee - For Each Subsequent Acre Or Portion Over One Half Acre	(11)	$ 111
Inspection Fee - Up to One Half Acre	(11)	$ 259
Inspection Fee - For Each Subsequent Acre Or Portion Over One Half Acre	(11)	$ 103
Street Light Energizing Fee	(1)	
Street Name Change		$ 1,517
Street Vacation - Regular		$ 3,100
Street Vacation - Summary		$ 1,230
Substantial Conformance Exhibit Rev.		$ 938
Tentative Map Revision - 5- 49 Units/Lots + $40ea 5+ (whichever is greater)		$ 3,818
Tentative Map Revision – 50+ Units/Lots + $15ea 49+ (whichever is greater)		$ 7,062
Tentative Parcel Map Processing Fee (Minor Subdivision)		$ 3,531
Tentative Parcel Map 1yr Extension (per application)		$ 1,368
Parcel Map (Minor Subdivision) - Final		$ 3,115
Tentative Tract Map Litigation Stay		25% of orig. fee
Tentative Tract Map - 5 -49 Lots/Units + $110ea. > 5 (whichever is greater)		$ 7,647
Tentative Tract Map - 50+ Lots/Units + $15ea 49+ (whichever is greater)		$ 15,283
Tentative Tract Map Extension- 5 to 49		$ 2,680
Final Tract Map (+ $5 per Acre)		$ 6,939
Third Party Review - plus consultant cost		$ 692
Trails Plan Check <= 1 mile in length		$ 970
Trails Plan Check > 1 mile in length		$ 2,024
Trails Inspection (cost of staff time)		$ 660
Variance - Administrative Redevelopment		$ 174
Variance - Redevelopment		$ 390
Variance - Engineering		$ 697
Variance - Planning		$ 2,624
Variance - Administrative (Planning)		$ 697
Variance - Administrative (Planning) Recreational Vehicle Admin. Variance		$ 699
Wireless Communication 3rd Party Review (vendor costs)		Actual Cost
Zone Change - 5 or fewer acres	(9)	$ 4,551
Zone Change - 5.1 or more acres	(9)	$ 6,165
Zone Code Amendment		$ 5,868
Zoning Compliance Letter		$ 77
Water District Service Fees		
Preliminary Potable Water, Reclaimed Water, Sewer Analysis Review -		
(Use Improvement Plan Review Fees)		
Reclaimed Water Landscape Review - Use Improvement Plan Review fees		
Hydraulic Analysis Only - Included in Improvement Plan Review Fees		
Meter Installation Fees:		

CITY OF CARLSBAD
FEE SCHEDULE
DEVELOPMENT RELATED SERVICE FEES
JUNE 2010

Fee Description		Current Fee
5/8"		$ 331
Fire Protection		meter fee
3/4"		$ 364
1"		$ 403
1 1/2" - Turbo		$ 1,158
1 1/2" - Displacement		$ 628
2" - Turbo		$ 1,388
2" - Displacement		$ 776
3" (Consistent with City payroll records plus overhead)		Actual Cost
4" (Consistent with City payroll records plus overhead)		Actual Cost
6" (Consistent with City payroll records plus overhead)		Actual Cost
8" (Consistent with City payroll records plus overhead)		Actual Cost
Potable, Reclaimed and Sewer Improvement Plan Review - Use Improvement Plan Review Fees		
Potable, Reclaimed and Sewer Standards and Specifications (available on Internet)		No charge
San Diego County Water Auth. Capacity Charge - Set by SDCWA		
Service Installation Fees		
Fire Hydrant Lateral and Assembly (staff time consistent with City payroll records)		Actual Cost
Fire Sprinkler Lateral (staff time consistent with City payroll records)		Actual Cost
Utility Standards and Specifications (direct cost of reproduction)		Direct cost
Waste Water Discharge Permit		$ 31
Waste Water Pretreatment:		
Class I (per month) - Existing user		$ 200
Class II (per month) - Existing user		$ 190
Class III (per month) - Existing user		$ 30
Class I - One time fee for new users		$ 270
Class II - One time fee for new users		$ 270
Class III - One time fee for new users		$ 80

Notes:

(1) - See attached schedules and rate tables.

(2) - Based on number of units or lots whichever is greater

(3) - Fee Increases based on Annual Change in Engineering News Record as Established by Council by Ordinance.

(4) - Any Permit Amendment not identified assessed at 50% of original cost.

(5) - Plus fish and game department fee, if any. Environmental filing fees are set by Fish and Game Code 711.4

(6) - Fees set by State Statute.

(7) - For all Assessment Districts using 1915 Act Bonds.

(8) - A 25% discount may apply when submitted with another application

(9) - A 25% discount will apply when submitted with a General Plan Amendment

(10) - AB 14,536

(11) - Adjusts annually by CPI

(*)'- Approved by Council on 12/2005, updated AB19183 9/07/2007

FIRE PROTECTION SYSTEM INSTALLATION FEES				Schedule #1
		Inspection Fees		Total
	Plan Review	Qty.	Cost	Fee
Automatic Sprinkler Systems				
- Residential System	$65	3 at	$65 each	$260
- Commercial System - 1st riser 1st floor				$1,200
- ea add'l riser				$600
- Tenant Improvement	$65	1 at	$65 each	$130
Fire Alarm Systems				
- 1 to 25 Devices	$60 minimum	1 at	$65 each	$125
- 26 or more Devices	$100	2 at	$65 each	$230
Other Fixed Fire Systems				
- Hood and Duct	$65	1 at	$65 each	$130
- Special Chemical Agent	$65	1 at	$65 each	$130
- Standpipe	$80	2 at	$65 each	$210
- Paint Spray Booth	$80	2 at	$65 each	$210
Repeated Inspection on new construction		1 at	$75 each	$75

GRADING PLANCHECK FEES		Schedule #2
Amount	**Current Fee**	
100 CY* or less	$393	
101 to 1,000 CY	$786	for the first 100 cubic yards plus $120 for each additional 100 cubic yards or fraction thereof.
1,001 to 10,000 CY	$2,352	for the first 1,000 cubic yards plus $120 for each additional 1,000 cubic yards or fraction thereof.
10,001 to 100,000 CY	$3,702	for the first 10,000 cubic yards plus $180 for each additional 10,000 cubic yards or fraction thereof.
100,001 to 200,000 CY	$5,646	for the first 100,000 cubic yards plus $285 for each additional 10,000 cubic yards or fraction thereof.
200,001 CY or more	$9,058	for the first 200,000 cubic yards plus $130 for each additional 100,000 cubic yards or fraction thereof.
* CY = Cubic Yards		

GRADING PERMIT FEES		Schedule #3
Amount	Current Fee	
100 Cubic Yards (CY) or less	$393	
101 to 1,000 CY	$398	for the first 100 CY plus $65 for each additional 100 CY or fraction thereof.
1,001 to 10,000 CY	$1,117	for the first 1,000 CY plus $65 for each additional 1,000 CY or fraction thereof.
10,001 to 100,000 CY	$1,846	for the first 10,000 CY plus $130 for each additional 10,000 CY or fraction thereof.
100,001 to 200,000 CY	$3,236	for the first 100,000 CY plus $130 for each additional 10,000 CY or fraction thereof.
200,001 to 400,000 CY	$4,777	for the first 200,000 CY plus $195 for each additional 10,000 CY or fraction thereof.
400,000 to 1,000,000 CY	$9,482	for the first 400,000 CY plus $980 for each additional 100,000 CY or fraction thereof.
1,000,001 CY or more	$16,544	for the first 1,000,000 CY plus $710 for each additional 100,000 CY or fraction thereof.

IMPROVEMENT CONSTRUCTION INSPECTION FEES		Schedule #4
Cost of Improvements	**Current Fee**	
$0 to $20,000	5.5% - $375 Minimum	
$20,001 to $50,000	$1,561	for the first $20,000 plus $250 for each additional $10,000 or fraction thereof.
$50,001 to $100,000	$3,128	for the first $50,000 plus $125 for each additional $10,000 or fraction thereof.
$100,001 to $250,000	$3,909	for the first $100,000 plus $100 for each additional $10,000 or fraction thereof.
$250,001 to $500,000	$5,790	for the first $250,000 plus $105 for each additional $10,000 or fraction thereof.
$500,001 to $1,000,000	$9,399	for the first $500,000 plus $105 for each additional $10,000 or fraction thereof.
$1,000,001 or more	$14,993	for the first $1,000,000 plus $105 for each additional $10,000 or fraction thereof.

IMPROVEMENT PLAN REVIEW FEES			Schedule #5
Cost of Improvements	**Current Fee**		
$0 to $20,000	$	1,256	plus 5% of value of improvements
$20,001 to $50,000	$	1,603	plus 4% of value of improvements - $2,470 minimum
$50,001 to $100,000	$	2,068	plus 3% of value of improvements - $4,090 minimum
$100,001 to $250,000	$	2,321	plus 2.5% of value of improvements - $5,840 minimum
$250,001 to $500,000	$	7,021	plus 2% of value of improvements - $13,910 minimum
$500,001 to $1,000,000	$	12,408	plus 1.5% of value of improvements - $23,840 minimum
Over $1,000,000	$	12,682	plus 0.75% of value of improvements - $31,630 minimum

(Improvement Plan Check Fees are based on the current City of San Diego unit prices. This includes the cost of curbs, gutters, sidewalks, asphalt or concrete paving, storm drains, etc.)

STREET LIGHT ENERGIZING FEES - (FY 10-11)		Schedule #6
Watts	Lumens	Current Fee
40	5,500	$60
80	9,600	$89
100	13,700	$105
150	20,600	$142
250	34,200	$217

Above fees are the cost for energizing each street light for 18 months and includes a $30 charge per light for connecting the light to an SDG&E service point.

LANDSCAPE INSPECTION FEES		Schedule #7
Cost of Improvements	**Current Fee**	
$0 to $20,000	$548	
$20,001 to $50,000	$774	for the first $20,000 of improvements plus $20 for each additional $10,000 or fraction thereof.
$50,001 to $100,000	$1,087	for the first $50,000 of improvements plus $20 for each additional $10,000 or fraction thereof.
$100,001 to$250,000	$1,548	for the first $100,000 of improvements plus $150 for each additional $100,000 or fraction thereof.
$250,001 to $750,000	$1,860	for the first $250,000 of improvements plus $150 for each additional $100,000 or fraction thereof.
$750,001 and Over	$2,942	for the first $750,000 of improvements plus $150 for each additional $100,000 or fraction thereof.

LANDSCAPE PLAN CHECK FEES		Schedule #8
Cost of Improvements	**Current Fee**	
$0 to $20,000	$548	
$20,001 to $50,000	$779	plus 3.0% over $20,000
$50,001 to $100,000	$2,250	plus 1.5% over $50,000
$100,001 to $250,000	$3,413	plus 2% over $100,000
$250,001 to $500,000	$4,192	plus 0.15% over $250,000
$500,001 to $1,000,000	$5,120	plus 0.1% over $500,000
Over $1,000,000	$7,759	plus 0.07% over $1,000,000

BUILDING PERMIT FEES - FY 09-10	Schedule #9

(65% of the 2001 Uniform Building Code Table 1-A fee schedule)
Fees are based on the 2006-07 Building Valuation Multipliers published by the San Diego Area Chapter of the International Code Council

Total Valuation	Fee
$1 to $500	$15.28
$501 to $2,000	$15.28 for the first $500 plus $1.98 for each additional $100, or fraction thereof, to and including $2,000
$2,001 to $25,000	$45.01 for the first $2,000 plus $9.10 for each additional $1,000, or fraction thereof, to and including $25,000
$25,001 to $50,000	$254.31 for the first $25,000 plus $6.57 for each additional $1,000, or fraction thereof, to and including $50,000
$50,001 to $100,000	$418.43 for the first $50,000 plus $4.55 for each additional $1,000, or fraction thereof, to and including $100,000
$100,001 to $500,000	$645.93 for the first $100,000 plus $3.64 for each additional $1,000, or fraction thereof, to and including $500,000
$500,001 to $1,000,000	$2101.93 for the first $500,000 plus $3.09 for each additional $1,000, or fraction thereof, to and including $1,000,000
$1,000,001 and up	$3,645.69 for the first $1,000,000 plus $2.05 for each additional $1,000 or fraction thereof

Other Inspections and Fees:

1. Inspections outside of normal business hours (minimum charge - 2 hours)	$65 per hour*
2. Reinspection fees	$65 per hour*
3. Inspections for which no fee is specifically indicated (minimum charge - one-half hour)	$65 per hour*
4. Additional plan review required by changes, additions or revisions to approved plans (minimum charge - one-half hour)	$65 per hour*

* Or the total hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

Notwithstanding other provisions of this section, the building permit fee for factory built housing shall be twenty-give percent of the fee shown in Schedule #9, and the plan check fee shall be sixty-five percent of the building permit fee

PLUMBING PERMITS FEES	Schedule #10
Fee Description	**Fee**
Issuing each permit	$20
Issuing each supplemental permit	$10
Unit Fee Schedule (in addition to Items above)	
For each plumbing fixture on one trap or a set of fixtures on one trap (including water, drainage piping and backflow protection therefore)	$7
For each building sewer and each trailer park sewer	$15
Rainwater systems - per drain (inside building)	$7
For each cesspool (where permitted)	$25
For each private sewage disposal system	$40
For each water heater and/or vent	$7
For each gas-piping system one to five outlets	$5
For each additional gas-piping system outlet, per outlet	$1
For each industrial waste pretreatment interceptor including its trap and vent, excepting kitchen-type grease interceptors functioning as fixture traps	$7
For each installation, alteration or repair of water piping and/or water treating equipment, each	$7
For each repair or alteration of drainage or vent piping, each fixture	$7
For each lawn sprinkler system on any one meter including backflow protection devices therefore	$7
For atmospheric-type vacuum breakers not included in above item:	
1 to 5	$5
Over 5, each	$1
For each backflow protective device other than atmospheric type vacuum breakers:	
2 inch diameter and smaller	$7
Over 2 inch diameter	$15
Other Inspections and Fees	
Inspections outside of normal business hours	$30*
Reinspection Fee	$30
Inspections for which no fee is specifically indicated	$30*
Additional plan review required by changes, additions or revisions to approved plans, (minimum charge - one half hour)	$30*

*Per hour for each hour worked or the total hourly cost to the jurisdiction, whichever is greater. This cost shall include supervision, overhead, equipment, hourly wage and fringe benefits of all the employees involved.

ELECTRICAL PERMIT FEES	Schedule #11
Fee Description	**Fee**
Issuance fee	$10.00
New construction for each ampere of main service, switch, fuse or breaker	
Per ampere, single-phase	$0.25
Per ampere, three-phase	$0.50
Per ampere 480 three-phase	$1.00
Service upgrade on existing building	
For each ampere or increase in main service, switch, fuse or breaker	
Per ampere, single-phase	$0.25
Per ampere, three-phase	$0.50
Per ampere 480 three-phase	$1.00
Remodel, alteration, no change in service	
Per ampere	$0.25
Or minimum	$5.00
Temporary service up to and including 200 amperes	$10.00
Temporary service over 200 amperes $10.00 plus $10.00 per each 100 amperes over 200	$10.00 plus
Test meter	$25.00
Minimum permit fee	$10.00

MECHANICAL PERMIT FEES	Schedule #12
Fee Description	**Fee**
Issuance fee	$15.00
Furnace, Ducts, Heat Pumps (each)	$9.00
Fireplace (each)	$6.50
Exhaust Fan (each)	$6.50
Install/relocate vent (each)	$4.50
Hood (each)	$6.50
Boiler/Compressor to 15 HP (each)	$16.50

CITY OF CARLSBAD
MASTER FEE SCHEDULES

SECTION 3
DEVELOPMENT-IMPACT FEES

June 2010

CITY OF CARLSBAD
FEE SCHEDULE
DEVELOPMENT IMPACT FEES
JUNE 2010

Fee Description	Note	Current Fee
Fees Subject to Section 66000 of the California Government Code:		
Bridge & Thoroughfare - per Single Family Unit (Outside CFD)		$ 530
Bridge & Thoroughfare - per Condominium Unit (Outside CFD)		$ 424
Bridge & Thoroughfare - per Apartment Unit (Outside CFD)		$ 318
Bridge & Thoroughfare - all other - per Avg. Daily Trip (Outside CFD)		$ 22
Bridge & Thoroughfare District #2 - Zone 5	(2)	$ 291
Bridge & Thoroughfare District #2 - Zone 20	(2)	$ 1,513
Bridge & Thoroughfare District #2 - Zone 21	(2)	$ 1,222
Bridge & Thoroughfare District #3 - Fee per ADT	(2)	$ 171
Local Facilities Mngt Plan/Amendment - fee + deposit in min. increments of $5,000		$ 10,000
Planned Local Drainage Fees	(1) (2)	
Public Facilities Fees - 3.5% of Bldg Permit Value (Outside CFD)		
Public Facilities Fees - 1.82% of Bldg Permit Value (Inside CFD)		
Sewer Benefit Area Fees	(1) (2)	
Traffic Impact Fee - Commrc'l/Indust Cost Per Trip (Out of CFD)	(2)	$ 108
Traffic Impact Fee - Commrc'l/Indust Cost Per Trip (Inside CFD)	(2)	$ 91
Traffic Impact Fee - Single Family (Outside of CFD 1) per ADT	(3)	$ 270
Traffic Impact Fee - Condominium (Outside of CFD 1) per ADT	(3)	$ 270
Traffic Impact Fee - Apartment (Outside of CFD 1) per ADT	(3)	$ 270
Traffic Impact Fee - Single Family (Inside of CFD 1) per ADT	(3)	$ 229
Traffic Impact Fee - Condominium (Inside of CFD 1) per ADT	(3)	$ 229
Traffic Impact Fee - Apartment (Inside of CFD 1) per ADT	(3)	$ 229
Fees Subject to Section 66012 of the California Government Code:		
Park In-Lieu Fees	(1)	
Sewer Connection (General Capacity all areas plus Sewer Benefit Area Fees)	(1)(2)	$ 1,096
Water District Fees		
Major Facility Fee - Potable Water per EDU		
Major Facility Fee - Potable and Reclaimed Water Connection Fees:		
Meter Size 5/8" - Displacement	(2)	$ 3,549
Meter Size 3/4" - Displacement	(2)	$ 5,060
Meter Size 1" - Displacement	(2)	$ 7,988
Meter Size 1-1/2" - Displacement	(2)	$ 15,088
Meter Size 1-1/2" - Turbo	(2)	
Meter Size 2" - Displacement	(2)	$ 22,771
Meter Size 2" - Turbo	(2)	
Meter Size 3" - Displacement	(2)	$ 39,938
Meter Size 3" - Turbo	(2)	
Meter Size 4" - Displacement	(2)	$ 62,125
Meter Size 4" - Turbo	(2)	$ 177,501
Meter Size 6" - Displacement	(2)	$ 115,376
Meter Size 6" - Turbo	(2)	$ 355,000
Meter Size 8" - Displacement	(2)	$ 136,367
Meter Size 8" - Turbo	(2)	$ 497,167

Notes:

(1) - See attached schedules and rate tables.

(2) - Fee increases based on the annual change in the Engineering News Record Cost Index for Los Angeles as established by council approved ordinance.

(3) - Code 18.42.050 - Traffic Impact Fees will be adjusted annually as part of the Capital Improvement Program budget process, by two percent or the annual percentage change in the Caltrans Construction Cost Index (12 month index, whichever is higher).

PARK IN-LIEU FEES		Schedule A
Quadrant	Value per Acre	Fee Per Unit
District 1 - NW	977,000	
Single Family Detached & Duplex		$ 7,649
Attached (4 units or less)		$ 6,414
Attached (5 units or more)		$ 6,190
Mobile Home		$ 4,934
District 2 - NE	732,000	
Single Family Detached & Duplex		$ 5,728
Attached (4 units or less)		$ 4,804
Attached (5 units or more)		$ 4,636
Mobile Home		$ 3,696
District 3 - SW	732,000	
Single Family Detached & Duplex		$ 5,728
Attached (4 units or less)		$ 4,804
Attached (5 units or more)		$ 4,636
Mobile Home		$ 3,696
District 4 - SE	732,000	
Single Family Detached & Duplex		$ 5,728
Attached (4 units or less)		$ 4,804
Attached (5 units or more)		$ 4,636
Mobile Home		$ 3,696
The Park Fee ordinance establishes a method of determining park land values in each quadrant		

PLANNED LOCAL DRAINAGE AREA FEES - Schedule B				
Fee per gross acre		Current Fee		
Area / Basin Name		Low Runoff	Medium Runoff	High Runoff
A	Buena Vista Lagoon	$5,270	$10,480	$22,837
B	Agua Hedionda Lagoon	1,970	3,797	8,535
C	Encinas Creek	1,912	2,705	8,287
D	Batiquitos Lagoon	1,813	2,966	7,857

SEWER BENEFIT AREA FEES - Schedule C		
		Current Fee
Area A	$	955
Area B	$	1,087
Area C	$	2,003
Area D	$	2,007
Area E	$	2,960
Area F	$	2,976
Area G	$	600
Area H	$	873
Area J	$	1,647
Area K	$	1,302
Area L	$	1,302
Area M	$	64

HABITAT MITIGATION FEES			Schedule D
	Fees Per Acre of Impact		
D.	Coastal Sage Scrub	$	27,280
E.	Grassland	$	13,640
F.	Ag. Disturbed Eucalyp. Wood.	$	2,729